

MEMORANDUM

Date: 7/31/2020
To: Mercy Rushing
From: Chief Bittner
Subject: Purchase of Patrol Vehicles

The Mineola Police Department suffers a steady, relentless loss of well-trained officers to other departments. The most frequently cited reasons for leaving are acquisition of improved benefits and a take home vehicle. The ongoing national social bias against police has resulted in a cascade of retirements, early retirements, and even changes of profession out of policing altogether. More worrisome yet is the sharp decrease in applicants to police academies, and the acute shortage of applicants by licensed peace officers for open positions. All agencies will be competing at higher levels to secure and retain officers. Increasing retirement from 5 to 7 percent and acquiring take home vehicles for police administration will certainly enhance Mineola's attractiveness to potential applicants. Active recruitment of our best, most valued officers will most certainly take place as the new Sheriff assembles his team. We as a city must stymie these efforts.

- Recommendation: Purchase 3 remaining in-stock Chevrolet Tahoe police package vehicles
- These particular vehicles are in critical short supply and immediate purchase approval needed to procure
- 2021 Availability for the same vehicle is questionable due to outsourced parts. Anticipate lengthy delays.
- 2021 Price increase for vehicles estimated to be \$3,200 - \$4,000 each
- PURCHASE PROPOSAL: 3 vehicles at \$30,487 for a total of \$91,811

SHERIFFS ASSOCIATION OF TEXAS	CONTRACT PRICING WORKSHEET For MOTOR VEHICLES Only	Contract No.:	20-01-1017	Date Prepared:	7/29/2020
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This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be emailed to Reliable Chevrolet @ dadams@reliablechevrolet.com or faxed to 972-952-8172. Therefore please type or print legibly.

Buying Agency:	CITY OF MINEOLA	Contractor:	RELIABLE CHEVROLET
Contact Person:	CHIEF BITTNER	Prepared By:	DOUG ADAMS
Phone:		Phone:	972-952-1561
Fax:		Fax:	972-952-8172
Email:	MINEOLAPD@MINEOLA.COM	Email:	dadams@reliablechevrolet.com

Spec #:	191	Description:	2020 TAHOE PPV 9C1
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A. Product Item Base Unit Price Per SAT Contract:	LONGHORN DISTRICT	30258
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B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
7X6 - LH SPOT (INCL IN BASE PRICE) - ADD BY KERR	0	PPV - POLICE PURSUIT VEHICLE - REQUIRED	INCL
R9Y - DEALER MAINT CREDIT	-30	9U3 - DELETE 20% CENTER - REQUIRED	INCL
		AG2 - POWER PASSENGER SEAT - REQUIRED	INCL
5HP - 6 EXTRA KEYS	40	7X6 - LH SPOT - REQUIRED	INCL
6E2 - KEYED ALIKE	23	5T5 - VINYL REAR SEAT - REQUIRED	INCL
AMF - 6 EXTRA REMOTES	67	ZAK - POLICE RATED SPARE - REQUIRED	INCL
BG9 - RUBBER FLOOR	INCL	VK3 - FRONT LICENSE PLANT BRACKET - REQ'D	INCL
UE1 - ONSTAR	INCL	1LR - CITY BRAKE PKG - REQUIRED	INCL
UT7 - REAR GROUNDING STUDS	79	2 KEYS AT DELIVERY	INCL
V76 - FRONT RECOVERY HOOKS	50	5YR/100,000 POWERTRAIN WARRANTY	INCL
BLUETOOTH WITH BACKUP CAMERA	INCL	Subtotal From Additional Sheet(s):	
		Subtotal B:	229

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
		Subtotal From Additional Sheet(s):	
		Subtotal C:	0

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)

Quantity Ordered:	3	X Subtotal of A + B + C:	30487	=	Subtotal D:	91461
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E. SAT Order Processing Charge (Amount Per Current Policy) Subtotal E: \$350

Description	Cost	Description	Cost
NO UPFIT TO BE DONE ON THIS UNIT		DELIVERY	INCL
FRONT SEAT WILL BE 40/20/40 ON ALL STK			
EXTERIOR COLOR BLACK		Subtotal F:	0

Delivery Date: 60-90 DAYS APPX **G. Total Purchase Price (D+E+F):** 91811

SHERIFFS ASSOCIATION OF TEXAS	CONTRACT PRICING WORKSHEET For MOTOR VEHICLES Only	Contract No.:	20-01-1017	Date Prepared:	7/29/2020
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ORDINANCE NO. 20-08-10

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MINEOLA, TEXAS AMENDING THE 20120 BUDGET EXPENDITURES FOR FISCAL YEAR ENDING SEPTEMBER 30, 2020; AUTHORIZING EXPENDITURES AS SET OUT IN SUCH BUDGET AMENDMENT AND PROVIDING FOR EFFECTIVE DATE

WHEREAS, the City Council of the City of Mineola, Texas, adopted Ordinance No. 19-08-26-01 on August 26, 2019, approving expenditures for the fiscal year ending September 30, 2020 pursuant to the laws of the State of Texas; and

WHEREAS, it is necessary to amend the 2020 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINEOLA, TEXAS:

Section 1. The appropriation amounts of the official budget of the City of Mineola for the fiscal year ending September 30, 2020 are hereby amended as described below:

Section 2. To provide for purchase of three new patrol cars.

Section 3. The amendments to authorized appropriations for the fiscal year ending September 30, 2020, are summarized as follows:

General Fund	Police Department	Motor Vehicles	01-59030-006	\$91,811.00
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Section 4. The City Manager is hereby authorized to make intra-departmental and inter-departmental fund transfers within a fund during the fiscal year as becomes necessary in order to avoid the over-expenditure of a particular object code or department.

Section 5. A true and correct copy of the Amended Budget is hereby directed to be filed in the office of the City Secretary, and said Amended Budget is made part of this Ordinance by reference as though fully copied herein verbatim.

Section 6. It is being deemed by the City Council that this Ordinance shall go into immediate effect and force after its passage, approval and publication according to law.

APPROVED and ADOPTED by the City Council of the City of Mineola, Texas on the 10th day of August, 2020.

Kevin White, Mayor

Attest:

Cindy Karch, City Secretary